

WAYNE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 2-4, 5-6, 7-8, 9-12
2. Long Range Plan P-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Wayne County High School	Permanent	9-12 Center	758/700
b. Wayne County Area Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Lloyd Middle School	Permanent	7-8 Center	421/533
	to become a Permanent	6-8 Center	630/533
3. Elementary			
a. Bell Elementary School	Permanent	2-4 Center	567/675
	to become a Permanent	3-5 Center	600/675
b. Turner Elementary School	Transitional	5-6 Center	375/600
c. Walker Elementary School	Transitional	K-1 Center	431/600
d. Wayne County Early Childhood Center	Transitional	PS Center	80

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Lloyd Middle School			71,045 sf.		
Construct:	7 Standard Classrooms	750 sf.	5,250 sf.	71%	\$931,690
	2 Spec. Educ. Res.	375 sf.	750 sf.	71%	\$133,099

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
1. New Elementary School	67,903 sf.		
600 Student capacity (K-2) on the current academic campus to replace Walker Elementary and the Early Childhood Center and to provide expanded "local preference" space for the early childhood programs.			\$8,691,584

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Bell Elementary School	50,584 sf.		
Major Renovation of the 1966 portion of the building that has not been renovated to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$2,418,942

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless		
Construct: 50 Interactive Smart Boards \$6,500 per clrm.		\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Wayne County Area Technology Center 22,417 sf.		
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$1,411,021
Construct: 1 Carpentry Tech. Suite 3,000 sf.	3,000 sf. 68%	\$582,353
1 Carpentry Tech. Classroom 750 sf.	750 sf. 68%	\$145,588
2. Wayne County High School Gym 61,351 sf.		
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes including gym floor replacement and accessories including bleachers, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$3,765,019

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless		
Construct: 25 Interactive Smart Boards \$6,500 per clrm.		\$162,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1. Wayne County High School 108,221 sf.		
Construct: 3 Standard Classrooms 750 sf.	2,250 sf. 68%	\$459,926
1 Band Room 2,500 sf.	2,500 sf. 68%	\$511,029
1 P. E. Facility 8,000 sf.	8,000 sf. 68%	\$1,635,294
1 Agricultural Tech. Suite 3,120 sf.	3,120 sf. 68%	\$637,765
1 Agricultural Classroom 750 sf.	750 sf. 68%	\$153,309
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1. Central Bus Garage 16,078 sf.		
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$407,242

DISTRICT NEED	\$20,819,073
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. Lloyd Middle School | 71,045 sf. | | | |
| Construct: 1 Auditorium | 4,000 sf. | 4,000 sf. | 71% | \$709,859 |
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| 2. Wayne County High School | 108,221 sf. | | | |
| Construct: Install lighting at baseball and softball fields and tennis courts. | | | | |
| Construct competition track with outdoor track and field event areas. | | | | |
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| 3. Wayne County District-Wide | | | | |
| Construct: Renovate and/or resurface all playground and surface areas. | | | | |